

Project Title:

Operational Budget for FFY	
Income	
DVR Contract	
Miscellaneous other	
Expenses	
1. Personnel	
2. Fringe	
3. Travel	
4. Equipment	
5. Supplies & Publications	
6. Contractual and Training (a) <i>Registration Costs</i> (b) <i>Contracts</i> (c) <i>Collaborations</i>	
Total	
7. Construction	
8. Other: (provide description)	
9. Total Direct Costs	
10. Indirect Costs (@ 4.2% of salaries)	
11. Training Stipends	
12. Total Project Costs	
13. Per DVR Consumer cost estimate	
Other:	

Narrative Explanation of Budget items: