

PY16 Transition Grant Calculation Methodology

The DWD-DET is dedicating a total of \$1,576,166 to PY16 Transition Grants. The grant amounts have been determined based on the proportion of Adult and Dislocated Worker formula funding that each of the WDBs lost compared to the PY15 formula allotments.

Calculating the PY16 Transition Grant Amounts:

The Transition Grants were calculated using the following steps:

- 1) Calculate the total reduction in Adult and Dislocated Worker formula funding from PY15 to PY16 for each WDB. See column "Total Funding Loss of A/DW programs" in the table below.
- 2) Calculate the percentage of Adult and Dislocated Worker formula funding loss for each WDB compared to the total loss across all WDBs. See column "Percentage of Funding Loss" in the table below.
- 3) Multiply the percentage in Step two by \$1,576,166 (total amount dedicated to PY16 Transition Grants) for each WDB. See column "New Transition Grant Amounts" in the table below.

WDB	Total Funding Loss of A/DW programs	Percentage of Funding Loss	New Transition Grant Amounts
Southeast	(\$170,320)	6%	\$93,501
Milwaukee	(\$103,453)	4%	\$56,793
WOW	(\$266,785)	9%	\$146,458
Fox Valley	(\$257,697)	9%	\$141,469
Bay Area	(\$529,207)	18%	\$290,521
North Central	(\$105,474)	4%	\$57,902
Northwest	(\$191,431)	7%	\$105,091
West Central	(\$186,139)	6%	\$102,185
Western	(\$83,149)	3%	\$45,647
South Central	(\$810,803)	28%	\$445,109
Southwest	(\$166,657)	6%	\$91,490
Total	(\$2,871,115)	100%	\$1,576,166