

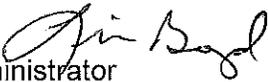
DEPARTMENT OF WORKFORCE DEVELOPMENT  
 DIVISION OF EMPLOYMENT AND TRAINING  
 ADMINISTRATOR'S MEMO SERIES

ACTION  
 NOTICE 13-03

ISSUE DATE: 05/31/13  
 DISPOSAL DATE: On-going

\*PROGRAM CATEGORIES:  
 AS  FM  LM  TC  
 CR  IT  ML  TR  
 FL  JC  TA  WIA  
 YA

**TO:** Workforce Development Board Directors

**FROM:** Lisa Boyd,   
 Division Administrator

**RE:** Workforce Investment Act Program Year 2013 Allocations

**PURPOSE:** To transmit the allocations of Workforce Investment Act (WIA) Title I Funds to the Wisconsin Workforce Development Boards (WDB) for Program Year 2013 (PY13) and State Fiscal Year 2014.

**BACKGROUND:** The United States Department of Labor (DOL), Employment and Training Administration published the Guidance Letter (TEGL) No. 25-12 with the details of the allotments for WIA, Wagner Peyser and the Workforce Information Grant. Wisconsin received a PY13 formula allotment totaling \$49,435,234. This is a 3.89 percent decrease from PY12. Changes by program are detailed in the chart below.

	Youth	Adult	Dislocated Worker	Wagner Peyser	Workforce Information Grant	
2012	\$12,342,748	\$10,586,754	\$15,286,735	\$12,597,349	\$620,620	\$51,434,206
2013	\$12,133,146	\$10,499,538	\$14,349,020	\$11,835,302	\$618,228	\$49,435,234
Change	\$ (209,602)	\$ (87,216)	\$(937,715)	\$ (762,047)	\$ (2,392)	\$ (1,998,972)
% change	-1.70%	-0.82%	-6.13%	-6.05%	-0.39%	-3.89%

\*PROGRAM CATEGORIES:

AS--Apprenticeship Standards  
 CR--Civil Rights  
 FL--Foreign Labor Certification

FM--Financial Management Requirements  
 IT--IT Systems  
 JC--Job Center

LM--Labor Market Information  
 ML--Migrant Labor  
 TA--Trade Assistance

TC--Tax Credit Programs  
 TR--Transportation  
 WIA--Workforce Investment Act  
 YA--Youth Apprenticeship

Funding for the Adult and Dislocated Workers will be issued using the same process as last year, Quarter 1 will be issued July 1, 2013, and Quarters 2-4 will be issued October 1, 2013. Funds will be distributed to states by allotment through Notices of Obligations on these two dates. The Youth allocation will be allocated annually. TEGL 25-12 (and prior TEGs) prohibits funds available through the “advance” allocation (October 1, 2013) to be used for activity prior to the award date. Therefore, the amounts available for use at the Workforce Development Area (WDA) level in PY13 are:

Youth Allocation Annual	Adult Allocation			Dislocated Worker Allocation			Total Annual
	1st Qtr	2,3,4 Qtr	Annual	1st Qtr	2,3,4 Qtr	Annual	
\$ 11,526,489	\$275,063	\$9,699,498	\$9,974,561	\$1,000,797	\$9,043,517	\$10,044,314	\$31,545,364

The State of Wisconsin, Department of Workforce Development (DWD), Division of Employment and Training is distributing ninety-five percent (95%) of the Youth (\$11,526,489), ninety-five percent (95%) of Quarter 1 Adult (\$275,063), and seventy percent (70%) of Quarter 1 Dislocated Worker (\$1,000,797) allotments authorized by DOL to WDBs as shown in the spreadsheet attached (Attachment A) to this memo. Ninety-five percent (95%) of Quarter 2-4 Adult (\$9,699,498) and seventy percent (70%) of Quarter 2-4 Dislocated Worker (\$9,043,517) will be distributed by DWD for use after October 1, 2013. Twenty-five percent of the Dislocated Worker allotment (\$3,587,255, Q1=\$357,427, Q2-4=\$3,229,828) has been set aside for the Rapid Response program. DWD retains the 5 percent of the WIA funds for state level program administration and oversight, (\$1,849,085).

Allocations for each WDA for Quarter 1 (Youth reflects an annual allocation) are provided in Attachment A, “Workforce Investment Act Allocations by WDA: PY13 – Quarter 1.” Attachment B provides preliminary allocations for each WDA after October 1, 2013. Contracts with individual WDAs will be modified at that time to reflect actual allocations for the period after October 1, 2013. WDA allocations are calculated by multiplying the local portion of the state allotment by the WDA’s allocation share. Allocation shares are calculated in accordance with the process described in Administrator’s Memo 11-01 with the modification that the source for the economically disadvantaged was updated to the American Community Survey gathered from January 1, 2006, to December 31, 2010.

Questions about the allocations or their calculation can be addressed to Nelse Grundvig (608)266-2930 or [anelse.grundvig@dwd.wisconsin.gov](mailto:anelse.grundvig@dwd.wisconsin.gov).

**ATTACHMENT(S):**

- Attachment A – Workforce Investment Act Allocations by WDA: PY13 – Quarter 1
- Attachment B – Preliminary Workforce Investment Act Allocations by WDA: PY13 – Quarter 2-4

## Workforce Investment Act Allocations by WDA: PY13 - Quarter 1

		Quarter 1			Annual			Quarter 1		
WDA Name		Adult			Youth			Dislocated Worker		
		HH	Share	Allocation	HH	Share	Allocation	HH	Share	Allocation
1	Southeast		9.05%	\$24,880		8.61%	\$992,464		7.77%	\$77,779
2	Milwaukee	X	23.32%	\$64,155	X	23.28%	\$2,683,353		19.20%	\$192,163
3	WOW		6.62%	\$18,212		6.38%	\$735,354		6.86%	\$68,615
4	Fox Valley	X	7.39%	\$20,325	X	7.38%	\$850,850	X	7.58%	\$75,865
5	Bay Area		13.12%	\$36,095		12.76%	\$1,471,119		16.66%	\$166,768
6	NorthCentral		7.40%	\$20,352		7.49%	\$863,081		9.72%	\$97,264
7	Northwest	X	6.93%	\$19,049	X	5.10%	\$587,534		3.79%	\$37,917
8	West Central		6.62%	\$18,208		7.74%	\$892,125		6.41%	\$64,198
9	Western		4.35%	\$11,978		4.51%	\$520,115		3.53%	\$35,335
10	South Central		9.96%	\$27,409		11.47%	\$1,322,246		13.00%	\$130,057
11	Southwest		5.24%	\$14,400		5.28%	\$608,248		5.48%	\$54,836
	<b>Total</b>		<b>100.00%</b>	<b>\$275,063</b>		<b>100.00%</b>	<b>\$ 11,526,489</b>		<b>100.00%</b>	<b>\$1,000,797</b>

X Held Harmless

Source: US DOL TEGL 25-12, May 1, 2013

Prepared by:

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**Workforce Investment Act Allocations by WDA: PY13 - Quarter 2 - 4**

Quarter 2-4

Annual - Alloc. In Quarter 1

Quarter 2-4

	WDA Name	Adult			Youth			Dislocated Worker		
		HH	Share	Allocation	HH	Share	Allocation	HH	Share	Allocation
1	Southeast		9.05%	\$877,322		8.61%	\$0		7.77%	\$702,837
2	Milwaukee	X	23.32%	\$2,262,301	X	23.28%	\$0		19.20%	\$1,736,445
3	WOW		6.62%	\$642,197		6.38%	\$0		6.86%	\$620,025
4	Fox Valley	X	7.39%	\$716,734	X	7.38%	\$0	X	7.58%	\$685,536
5	Bay Area		13.12%	\$1,272,807		12.76%	\$0		16.66%	\$1,506,969
6	NorthCentral		7.40%	\$717,682		7.49%	\$0		9.72%	\$878,911
7	Northwest	X	6.93%	\$671,708	X	5.10%	\$0		3.79%	\$342,634
8	West Central		6.62%	\$642,057		7.74%	\$0		6.41%	\$580,111
9	Western		4.35%	\$422,387		4.51%	\$0		3.53%	\$319,301
10	South Central		9.96%	\$966,515		11.47%	\$0		13.00%	\$1,175,235
11	Southwest		5.24%	\$507,788		5.28%	\$0		5.48%	\$495,513
	<b>Total</b>		<b>100.00%</b>	<b>\$9,699,498</b>		<b>100.00%</b>	<b>\$ -</b>		<b>100.00%</b>	<b>\$9,043,517</b>

X Held Harmless

Source: US DOL TEGL 25-12, May 1, 2013

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