DEPARTMENT OF WORKFORCE DEVELOPMENT
DIVISION OF EMPLOYMENT AND TRAINING
ADMINISTRATOR'S MEMO SERIES

___ ACTION
X__ NOTICE 12-03 Revised

ISSUE DATE: 09/06/2012
DISPOSAL DATE: Ongoing

*PROGRAM CATEGORIES:
___ AS _X_ FM ___ LM ___ TC
___ CR ___ IT ___ ML ___ TR
___ FL ___ JC ___ TA _X_ WIA
___ YA

TO: Workforce Development Board Directors

FROM: Lisa Boyd
Division Administrator

RE: Workforce Investment Act (WIA) Program Year 2012 Allocation Revisions

PURPOSE: To transmit revised WIA Program Year 12 Allocations.

BACKGROUND: Outagamie County is being moved from the Fox Valley Workforce Development Area to the Bay Area Workforce Development Area effective October 1, 2012. This move has resulted in a change in shares requiring a reallocation of WIA formula funds.

The formula shares were recalculated based on the same criteria as in the previous Administrator's Memo Series 12-03 dated April 3, 2012. Only shares for Fox Valley WDB and Bay Area WDB were changed. Allocation shares and amounts for all other areas remain as issued in previous Administrator's Memo Series 12-03 dated April 3, 2012. The revised shares and allocations are shown in Attachments A and B.

ACTION SUMMARY STATEMENT: Fox Valley WDB and Bay Area WDB should use these revised allocations for planning and budgeting purposes.

CONTACT: Questions about the allocation shares can be addressed to Nelse Grundvig (608) 266-2930 or anelse.grundvig@dwd.wisconsin.gov. Questions about the allocation split can be addressed to Nancy Eilks (608) 267-2985 or nancy.eilks@dwd.wisconsin.gov.

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*PROGRAM CATEGORIES:

AS--Apprenticeship Standards
CR--Civil Rights
FL--Foreign Labor Certification
FM--Financial Management Requirements
IT--IT Systems
JC--Job Center
LM--Labor Market Information
ML--Migrant Labor
TA--Trade Assistance
TC--Tax Credit Programs
TR--Transportation
WIA--Workforce Investment Act
YA--Youth Apprenticeship

Attachments: Attachment A: Revised WIA Program 12 formula fund allocations Quarter 1
Attachment B: Revised WIA Program 12 formula fund allocations Quarter 2-4

cc: Jane Pawasarat
Chytania Brown
Annette Nekola
Nancy Eilks
Theresa Loerke
Nelse Grundvig

Attachment A

Workforce Investment Act Allocations by WDA: PY12 - Quarter 1

		Quarter 1			April 1 - September 30			Quarter 1		
		Adult			Youth			Dislocated Worker		
	WDA Name	HH	Share	Allocation	HH	Share	Allocation	HH	Share	Allocation
1	Southeast		8.86%	$67,993		9.08%	$425,654		8.94%	$140,583
2	Milwaukee	X	24.81%	$190,354	X	24.74%	$1,160,221		18.72%	$294,302
3	WOW		6.65%	$51,050		6.60%	$309,747		7.01%	$110,239
4	Fox Valley		8.23%	$63,176		8.27%	$387,736	X	8.92%	$140,238
5	Bay Area		10.27%	$78,788		10.06%	$471,727		13.90%	$218,570
6	NorthCentral		7.25%	$55,646		7.17%	$336,355		11.25%	$176,961
7	Northwest		7.61%	$58,420	X	5.47%	$256,370	X	3.78%	$59,490
8	West Central		6.64%	$50,917		7.81%	$366,151		6.00%	$94,331
9	Western		4.39%	$33,671		4.66%	$218,424		3.11%	$48,852
10	South Central		9.95%	$76,339		10.83%	$508,028		12.79%	$201,120
11	Southwest		5.34%	$40,997		5.33%	$249,831		5.58%	$87,819
	Total		100.00%	$767,352		100.00%	$ 4,690,244		100.00%	$1,572,508

X Held Harmless

Attachment B

Workforce Investment Act Allocations by WDA: PY12 - Quarter 2 - 4

		Quarter 2 - 4			October 1 - June 30			Quarter 2 - 4		
		Adult			Youth			Dislocated Worker		
	WDA Name	HH	Share	Allocation	HH	Share	Allocation	HH	Share	Allocation
1	Southeast		8.86%	$823,173		9.08%	$638,482		8.94%	$816,066
2	Milwaukee	X	24.81%	$2,304,548	X	24.74%	$1,740,332		18.72%	$1,708,387
3	WOW		6.65%	$618,050		6.60%	$464,620		7.01%	$639,921
4	Fox Valley		5.94%	$534,897		6.01%	$422,978	X	6.49%	$554,479
5	Bay Area		12.56%	$1,183,818		12.31%	$866,217		16.33%	$1,528,360
6	NorthCentral		7.25%	$673,692		7.17%	$504,533		11.25%	$1,027,238
7	Northwest		7.61%	$707,275	X	5.47%	$384,554	X	3.78%	$345,334
8	West Central		6.64%	$616,430		7.81%	$549,226		6.00%	$547,581
9	Western		4.39%	$407,641		4.66%	$327,635		3.11%	$283,582
10	South Central		9.95%	$924,209		10.83%	$762,043		12.79%	$1,167,478
11	Southwest		5.34%	$496,331		5.33%	$374,747		5.58%	$509,780
	Total		100.00%	$9,290,064		100.00%	$7,035,367		100.00%	$9,128,206

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