

DEPARTMENT OF WORKFORCE DEVELOPMENT
 DIVISION OF EMPLOYMENT AND TRAINING
 ADMINISTRATOR'S MEMO SERIES

NOTICE 12-03

ISSUE DATE: April 3, 2012
 DISPOSAL DATE: On going

To: Workforce Development Board Directors

From: Lisa Boyd,
 Division Administrator



RE: WORKFORCE INVESTMENT ACT PROGRAM YEAR 2012 ALLOCATIONS

PURPOSE: To transmit the allocations of Workforce Investment Act (WIA) Title I Funds to the Wisconsin Workforce Development Boards (WDB) for Program Year 2012 (PY12) and State Fiscal Year (SFY) 2013.

BACKGROUND: The USDOL, Employment and Training Administration (ETA) published the Guidance Letter (TEGL) No. 19-11 with the details of the allotments for WIA, Wagner Peyser (WP) and the Workforce Information Grant (WIG). Wisconsin received a PY12 formula allotment totaling \$51,434,206. This is a 6.55 percent decrease from PY11. Changes by program are detailed in the chart below.

	Youth	Adult	Dislocated Worker	Wagner Peyser	Workforce Information Grant	
2011	\$13,099,180	\$11,261,887	\$17,345,523	\$12,716,632	\$617,807	\$55,041,029
2012	\$12,342,748	\$10,586,754	\$15,286,735	\$12,597,349	\$620,620	\$51,434,206
Change	\$ (756,432)	\$ (675,133)	\$(2,058,788)	\$ (119,283)	\$ 2,813	\$ (3,606,823)
% change	-5.77%	-5.99%	-11.87%	-0.94%	0.46%	-6.55%

As previously indicated by DOL/ETA TEGL 26-10 Questions and Answers dated June 7, 2011, regarding WIA funds, Q& A Question 5 clarifies that the allotment must be split between the "base" allocation (Quarter 1 for Adults and Dislocated Workers and the annual allocation for the Youth program) and the "advance" allocation (Quarter 2-4 for Adult and Dislocated Worker programs). Question 5 specifically prohibits funds available through the "advance" allocation to be used for activity prior to the award date. TEGL 19-11 also indicates that for both Adult and Dislocated Worker funds Congress will appropriate funds for these programs in two portions; July 1, 2012, and October 1, 2012. Funds will be distributed to states by allotment through Notices of Obligations (NOOs) on these two dates. Therefore, the amounts available for use at the Workforce Development Area (WDA) level in PY12 are:

Youth Allocation Annual	Adult Allocation			Dislocated Worker Allocation			Total Annual
	1st Qtr	2,3,4 Qtr	Annual	1st Qtr	2,3,4 Qtr	Annual	
\$ 11,725,611	\$767,352	\$9,290,064	\$10,057,416	\$1,572,508	\$9,128,206	\$10,700,714	\$ 32,483,741

The State of Wisconsin, Department of Workforce Development, Division of Employment and Training (DWD/DET) is distributing ninety-five percent (95%) of the Youth (\$11,725,611), ninety-five percent (95%) of Quarter 1 Adult (\$767,352), and seventy percent (70%) of

Quarter 1 Dislocated Worker (\$1,572,508) allotments authorized by DOL to WDBs as shown in the spreadsheet attached (Attachment A) to this memo. Ninety-five percent (95%) of Quarter 2-4 Adult (\$9,290,064) and seventy percent (70%) of Quarter 2-4 Dislocated Worker (\$9,128,206) will be distributed by DWD for use after October 1, 2012. Twenty-five percent (25%) of the Dislocated Worker allotment (\$3,821,684, Q1=\$561,610, Q2-4=\$3,260,074) has been set aside for the Rapid Response program. DWD retains the five percent (5%) of the WIA funds for state level for program administration and oversight, (\$1,910,812).

Allocations for each WDA for Quarter 1 (Youth reflects an annual allocation) are provided in Attachment A, "WIA Allocations by WDA: PY12 – Quarter 1." Attachment B provides preliminary allocations for each WDA after October 1, 2012. Contracts with individual WDAs will be modified at that time to reflect actual allocations for the period after October 1, 2012. WDA allocations are calculated by multiplying the local portion of the state allotment by the WDA's allocation share. Allocation shares are calculated in accordance with the process described in Administrator's Memo 11-01.

Questions about the allocations or their calculation can be addressed to Nelse Grundvig (608)266-2930 or anelse.grundvig@dwd.wisconsin.gov.

Attachments - 2

Attachment A – WIA Allocations by WDA: PY12 – Quarter 1

Attachment B – Preliminary WIA Allocations by WDA: PY12 – Quarter 2 - 4

Workforce Investment Act Allocations by WDA: PY12 - Quarter 1

Annual
Quarter 1

Quarter 1

WDA Name	Adult		Youth		Dislocated Worker				
	HH	Share	Allocation	HH	Share	Allocation			
1 Southeast		8.86%	\$67,993		9.08%	\$1,064,136		8.94%	\$140,583
2 Milwaukee	X	24.81%	\$190,354	X	24.74%	\$2,900,553		18.72%	\$294,302
3 WOW		6.65%	\$51,050		6.60%	\$774,367		7.01%	\$110,239
4 Fox Valley		8.23%	\$63,176		8.27%	\$969,340	X	8.92%	\$140,238
5 Bay Area		10.27%	\$78,788		10.06%	\$1,179,318		13.90%	\$218,570
6 NorthCentral		7.25%	\$55,646		7.17%	\$840,888		11.25%	\$176,961
7 Northwest		7.61%	\$58,420	X	5.47%	\$640,924	X	3.78%	\$59,490
8 West Central		6.64%	\$50,917		7.81%	\$915,377		6.00%	\$94,331
9 Western		4.39%	\$33,671		4.66%	\$546,059		3.11%	\$48,852
10 South Central		9.95%	\$76,339		10.83%	\$1,270,071		12.79%	\$201,120
11 Southwest		5.34%	\$40,997		5.33%	\$624,578		5.58%	\$87,819
Total		100.00%	\$767,352		100.00%	\$11,725,611		100.00%	\$1,572,508

X Held Harmless

Source: Federal Register / Vol. 77, No. 52 / Friday, March 16, 2012

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Preliminary Workforce Investment Act Allocations by WDA PY12 - Quarter 2 - 4

Quarter 2 - 4

Annual - Alloc. in Qtr 1

Quarter 2 - 4

WDA Name	Adult			Youth			Dislocated Worker		
	HH	Share	Allocation	HH	Share	Allocation	HH	Share	Allocation
1 Southeast		8.86%	\$823,173		9.08%	\$0		8.94%	\$816,066
2 Milwaukee	X	24.81%	\$2,304,548	X	24.74%	\$0		18.72%	\$1,708,387
3 WOW		6.65%	\$618,050		6.60%	\$0		7.01%	\$639,921
4 Fox Valley		8.23%	\$764,855		8.27%	\$0	X	8.92%	\$814,066
5 Bay Area		10.27%	\$953,860		10.06%	\$0		13.90%	\$1,268,773
6 NorthCentral		7.25%	\$673,692		7.17%	\$0		11.25%	\$1,027,238
7 Northwest		7.61%	\$707,275	X	5.47%	\$0	X	3.78%	\$345,334
8 West Central		6.64%	\$616,430		7.81%	\$0		6.00%	\$547,581
9 Western		4.39%	\$407,641		4.66%	\$0		3.11%	\$283,582
10 South Central		9.95%	\$924,209		10.83%	\$0		12.79%	\$1,167,478
11 Southwest		5.34%	\$496,331		5.33%	\$0		5.58%	\$509,780
Total		100.00%	\$9,290,064		100.00%	\$		100.00%	\$9,128,206

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