2004 AND 2005 SPECIAL IMPROVEMENT FUNDS ALLOCATION

Agency Name	Agency Number	2004 Alloc. $12.34 M.	A TIER 1 $1,260,000Alloc	B TIER 2* $36,183	C TIER 3* $495,860	D Total Contract Amount
ADAMS	1	48,832	3,953	1,000		4,953
ASHLAND	2	60,767	4,919			4,919
BARRON	3	124,905	10,110	2,152		12,262
BAYFIELD	4	37,080	3,001	1,000		4,001
BROWN	5	544,944	46,757			46,757
BUFFALO	6	21,410	1,733			1,733
BURNETT	7	42,956	3,477	1,000		4,477
CALUMET	8	51,976	4,206			4,206
CHIPPEWA	9	126,454	10,235			10,235
CLARK	10	47,420	3,838			3,838
COLUMBIA	11	95,342	7,716			7,716
CRAWFORD	12	34,666	2,805			2,805
DANE	13	798,757	68,535	9,000	19,153	96,688
DODGE	14	151,498	16,288			16,288
DOOR	15	52,796	4,273			4,273
DOUGLAS	16	138,758	14,918	4,302		19,220
DUNN	17	80,490	1,986			1,986
EAU CLAIRE	18	181,656	19,530			19,530
FLORENCE	19	15,000	-			-
FOND DU LAC	20	175,181	18,834			18,834
FOREST	21	34,165	2,765			2,765
GRANT	22	75,162	6,083			6,083
GREEN	23	56,713	4,590			4,590
GREEN LAKE	24	37,809	3,060			3,060
IOWA	25	37,718	3,052			3,052
IRON	26	15,000	-			-
JACKSON	27	49,197	3,982	1,000		4,982
JEFFERSON	28	137,422	14,775			14,775
JUNEAU	29	69,286	5,607			5,607
KENOSHA	30	465,905	39,975		52,671	92,646
KEWAUNEE	31	25,692	2,079			2,079
LA CROSSE	32	185,749	19,970	3,843		23,813
LAFAYETTE	33	24,598	1,991			1,991
LANGLADE	34	61,724	4,996	785		5,781
LINCOLN	35	49,652	4,019			4,019
MANITOWOC	36	145,776	15,673			15,673
MARATHON	37	203,167	21,843			21,843
MARINETTE	38	97,164	7,864			7,864
MARQUETTE	39	26,329	2,131			2,131
MILWAUKEE	40	3,541,580	484,666		318,694	803,360
MONROE	41	101,189	8,812			8,812
OCONTO	42	80,400	6,508			6,508
ONEIDA	43	90,149	7,296			7,296
OUTAGAMIE	44	253,598	23,177			23,177

2004 AND 2005 SPECIAL IMPROVEMENT FUNDS ALLOCATION

Agency Name	Agency Number	2004 Alloc. $12.34 M.	A TIER 1 $1,260,000Alloc	B TIER 2* $36,183	C TIER 3* $495,860	D Total Contract Amount
OZAUKEE	45	66,917	5,416			5,416
PEPIN	46	15000	-			-
PIERCE	47	47,101	3,813			3,813
POLK	48	63,455	5,136			5,136
PORTAGE	49	102,676	8,310			8,310
PRICE	50	31,841	(0)			-
RACINE	51	689,375	59,150		52,671	111,821
RICHLAND	52	38,173	3,090			3,090
ROCK	53	520,617	44,670		52,671	97,341
RUSK	54	45,821	(0)			-
ST. CROIX	55	88,327	7,148	1,678		8,826
SAUK	56	106,593	8,627			8,627
SAWYER	57	56,531	4,575	1,923		6,498
SHAWANO	58	78,260	6,333			6,333
SHEBOYGAN	59	180,820	19,440			19,440
TAYLOR	60	38,811	3,141			3,141
TREMPEALEA	61	59,355	4,804			4,804
VERNON	62	44,596	3,609			3,609
VILAS	63	30,930	2,504			2,504
WALWORTH	64	195,690	21,039			21,039
WASHBURN	65	42,273	3,421	1,000		4,421
WASHINGTON	66	138,508	14,891			14,891
WAUKESHA	67	357,869	32,706	7,500		40,206
WAUPACA	68	105,956	8,575			8,575
WAUSHARA	69	47,967	3,882			3,882
WINNEBAGO	70	294,289	26,896			26,896
WOOD	71	156,218	16,795			16,795
Total:		12,340,000	1,260,000	36,183	495,860	1,792,044

* See Attachment 2 for the details

Child Support Special Improvement Funds Attachment 2

Tier 2

	CSUP	Arrears	Total
Adams	1,000		1,000
Barron	2,152		2,152
Bayfield	1,000		1,000
Burnett	1,000		1,000
Dane	9,000		9,000
Douglas	2,433	1,869	4,302
Jackson	1,000		1,000
LaCrosse	3,843		3,843
Langlade		785	785
St. Croix	1,678		1,678
Sawyer	1,190	733	1,923
Washburn	1,000		1,000
Waukesha	4,500	3,000	7,500
	29,796	6,387	36,183

Tier 3

	CSUP	Arrears	Total
Dane		19,153	19,153
Kenosha	33,518	19,153	52,671
Milwaukee	242,080	76,614	318,694
Racine	33,518	19,153	52,671
Rock	33,518	19,153	52,671
	342,634	153,226	495,860