

# State of WDA 9



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# Workforce Development Area 9

- Counties covered: Buffalo, Crawford, Jackson, Juneau, La Crosse, Monroe, Trempealeau, Vernon
- Offices
  - La Crosse
    - VRC = 8
    - CC = 3
    - WDA Director
    - VR Supervisor
  - Viroqua
    - VRC = 2
    - CC = 1

# WDA 9 Dashboard

- Rehabilitation Goal is 176. As of 4/16 we have 114.
  - 64.8% of goal/53.97% of FFY elapsed
- Return on Investment = 152%
- Ave. wage per hour = \$12.88
- 851 Funded Plans
- 141 on the Waiting List

# Performance Indicators

- Rehabilitation Rate
  - 55.8%
  - WDA 9's rate is 54.5%
  - State Average is 57.9%
- 30 day contacts
  - Goal is 90% or more at 30 days or less
  - WDA 9 is at 83.9%
  - State Average is 85.9%
- Eligibilities within 60 days
  - Goal = 90%
  - WDA 9 = 91.2%
  - State Average = 90.1%

# Performance Indicators

- IPEs completed within 90 days
  - Goal = 90%
  - WDA 9 = 58.0%
  - State Average = 75.4%
- Minority Service Rate (Indicator 2.1)
  - Goal = 80%
  - WDA 9 = 70.35%
  - State Average = 44.35%
- Difference Between Self Supporting at Application/Closure
  - Goal = RSA minimum is 53.0%
  - WDA 9 = 49.12%
  - State Average = 60.89%

# Service Provider Network

- Increased providers for assistive tech
  - I & E with ILR
- Quality benefits counseling available
- Assessment report issues
- Job Development issues

# Business Outreach Activities

- Developing partnership with the Dippen Group in Warrens
- Employment and Training Specialist
- Job Center Business Services Committee
- Salesforce.com license

# WDA 9 Employment Pilots

- Let's Get to Work Grant – Holmen H.S.
- IPS pilot – La Crosse
- VFPS pilot with braided funding agreement

