

DEPARTMENT OF WORKFORCE DEVELOPMENT
 DIVISION OF EMPLOYMENT AND TRAINING
 ADMINISTRATOR'S MEMO SERIES

NOTICE 11-04

ISSUE DATE: 06-24-2011
 DISPOSAL DATE: On going

To: Workforce Development Board Directors

From: Jane Pawasarat
 Division Administrator

RE: WORKFORCE INVESTMENT ACT PROGRAM YEAR 2011 ALLOCATIONS

PURPOSE: To transmit the allocations of Workforce Investment Act (WIA) Title I Funds to the Wisconsin Workforce Development Boards (WDB) for Program Year (PY) 2011 and State Fiscal Year (SFY) 2012.

BACKGROUND: The USDOL, Employment and Training Administration published the Guidance Letter (TEGL) No. 26-10 (Attachment B) with the details of the allotments for WIA, Wagner Peyser (WP) and the Workforce Information Grant (WIG). Wisconsin received a PY11 formula allotment totaling \$55,041,029. This is a 6.92 percent decrease from PY 2010. Changes by program are detailed in the chart below.

	Youth	Adult	Dislocated Worker	Wagner Peyser	Workforce Information Grant	
2010	13,963,286	11,729,145	19,934,322	12,881,393	624,061	58,508,146
2011	13,099,180	11,261,887	17,345,523	12,716,632	617,807	\$55,041,029
Change	\$ (864,106)	\$ (467,258)	\$ (2,588,799)	\$ (164,761)	\$ (6,254)	\$ (4,091,178)
% change	-6.19%	-3.98%	-12.99%	-1.28%	-1.00%	-6.92%

Subsequent to the issuance of TEGL 26-10, USDOL has issued Workforce Investment Act PY 2011 Allotments – TEGL 26-10 Questions and Answers dated June 7, 2011 (Attachment C). The Q & A Question 5 clarifies that the allotment must be split between the “base” allocation (Quarter 1 for Adults and Dislocated Workers and the annual allocation for the Youth program) and the “advance” allocation (Quarter 2-4 for Adult and Dislocated Worker programs). Question 5 specifically prohibits funds available through the “advance” allocation to be used for activity prior to October 1, 2011. Thus, the amounts available for use at the WDA level in PY 2011 are:

Youth* Allocation Annual	Adult Allocation			Dislocated Worker Allocation			Total Annual
	1st Qtr	2,3,4 Qtr	Annual	1st Qtr	2,3,4 Qtr	Annual	
\$ 12,444,221	\$817,713	\$8,840,965	\$9,658,678	\$2,322,713	\$8,416,417	\$10,739,130	\$ 32,842,029

The State of Wisconsin, Department of Workforce Development, Division of Employment and Training (DWD/DET) is distributing ninety-five percent (95%) of the Youth (\$12,444,221), Quarter 1 Adult (\$817,713) and seventy percent (70%) of Quarter 1 Dislocated Worker (\$2,322,713) allotments authorized by DOL to WDBs as shown in the spreadsheet attached to this memo. Eighty-five percent (85%) of Quarter 2-4 Adult (\$8,840,965) and sixty percent (60%) of Quarter 2-4 Dislocated Worker (\$8,416,417) will be distributed by DWD for use after

October 1, 2011. Twenty-five percent of the Dislocated Worker allotment (\$4,336,381, Q1=\$829,540, Q2-4=\$3,506,841) has been set aside for the Rapid Response program. DWD retains the 5 percent of the WIA funds for state level for program administration and oversight, (\$2,085,329). The 10% statewide activities funds from Quarter 2-4 Adult and Dislocated Worker programs (\$2,442,850) may be distributed to WDBs, pending federal legislative clarification. DWD will hold this fund until Congress and US DOL provide instructions.

Allocations for each Workforce Development Area (WDA) are provided in Attachment A, "Workforce Investment Act Allocations by WDA: PY11." WDA allocations are calculated by multiplying the local portion of the state allotment by the WDA's allocation share. Allocation shares are calculated in accordance with the process described in Administrator's Memo 11-01.

Questions about the allocations or their calculation can be addressed to Gary Denis (608)267-9704 or gary.denis@dwd.wisconsin.gov.

Attachment A - Spreadsheet of allocations

Attachment B - USDOL, Employment and Training Guidance Letter (TEGL) No. 26-10